

GOVERNMENT OF INDIA
MINISTRY OF RAILWAYS
(RAILWAY BOARD)

2015/Sec(Spl)/220/3

Dated: 01.07.2016


Chief Security Commissioners/RPF
All Zonal Railways, ICF, KRCL, CORE, Cont., RDSO, JJR
IG/RPSF**Sub. Processing of Works Programme 2017-18.**

EDCE(G), Railway Board has conveyed that the annual exercise of Works Programme is being done online through web portal of IRPSM as per existing guidelines, since September 2010. The existing procedure and time line of Works Programme has been reviewed and Board has approved few changes in the processing of the Works Programme with effect from this year. The details of changes are as under:-

- (i) Zonal Railways/GMs should update their shelf of throw-forward proposals at the beginning of each year (i.e. April-May) which they still consider important for inclusion.
- (ii) Railway Board may communicate provisional ceiling outlay for various Plan Heads by 1st week of August. In case it is not possible to do so then budget allocations of the current year may be treated as the ceiling outlay for respective Plan Heads.
- (iii) Zonal Railways to upload proposals concurred by Finance and approved by GM for works costing >Rs.20 crore each till 15th September.
- (iv) Zonal Railways to upload proposals concurred by Finance and approved by GMs for works costing upto Rs. 20 crore each till 15th October.
- (v) Finance will examine proposals costing > Rs. 20 crore and give their comments by 15th October and on other proposals by 31st October.
- (vi) Meeting of AMs Committee to be held during early November to deliberate on the proposals including works costing > Rs. 20 crore each.
- (vii) Recommendations/observations of AMs Committee be put up to Board and also circulated to GMs for their comments which are to be submitted by November end.
- (viii) Board may hold a meeting with GMs of Zonal Railways during 2nd half of December to finalise the Works Programme Proposals by each Railway primarily to discuss works costing > Rs. 20 crore each.
- (ix) Based on the decision taken in the meeting with GMs, Works Programme Proposals will be considered for inclusion in Budget.

Processing of Works may be done as per above detailed changes in Procedure and Timeline, with effect from Works Programme, 2017-18.

This is for information and further necessary action please.


(B.B.Mishra)
DIG/Policy & TS
Railway Board